

CERTIFICATE

State of Kansas
County
2016

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,734,239	2,432,540	
Debt Service	10-113	8	145,592	55,769	
Road & Bridge	79-1946	9	2,112,453	1,289,227	
Special Bridge	68-1135	10	401,815	271,168	
Public Health	65-204	10	368,295	129,988	
Activity Center Maintenance		11	129,505	57,271	
Extension Council	2-610	11	188,468	151,810	
County Appraiser	19-436	12	192,953	166,393	
Noxious Weed	2-1318	12	215,908	122,484	
Election	25-3107	13	554		
Council of Aging	12-1680	13	164,035	128,647	
Mental Health	19-4004	14	70,172	56,419	
Intellectual Disability	19-4004	14	70,232	57,668	
Ambulance	65-6113	15	198,950	152,780	
Employee Benefits	12-12, 102	15	2,260,836	1,792,255	
Special Parks and Recreation		16	7,796		
Special Alochol and Drug Program		16	13,698		
Emergency Telephone Services (911)		17	256,712		
		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxxx	11,532,213	6,864,419	
Budget Summary		21	County Clerk's Use Only		
Budget Summary2					
Neighborhood Revitalization Rebate		22	Vote publication required?	Yes	

Nov 1, 2015 Total
Assessed Valuation

Assisted by:

Justin Mitchell, CPA

Adams, Brown, Beran & Ball, Chtd

Address:

1701 Landon

Hutchinson, KS 67502

Email:

jmitchell@abbb.com

Attest: August 04 2015

Carol S. Noblet

County Clerk

Carol S. Noblet
Carol S. Noblet
Jeff

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,626,009</u>
2. Debt service levy in 2015 budget	- \$ <u>129,544</u>
3. Tax levy excluding debt service	\$ <u>6,496,465</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>315,346</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,034,870</u>	
5b. Personal property 2014	- <u>2,218,085</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>315,346</u>	
8. Total estimated valuation July 1, 2015	<u>110,604,494</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>110,289,148</u>	
10. Factor for increase (7 divided by 9)	<u>0.00286</u>	
11. Amount of increase (10 times 3)	+ \$ <u>18,575</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,515,040</u>	
13. Debt service levy in this 2016 budget	<u>55,769</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,570,809</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>103,943</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>6,674,752</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,347,088	163,765	2,735	17,400	11,294	0	
Debt Service	129,544	9,039	151	960	623	0	
Road & Bridge	1,402,152	97,835	1,635	10,396	6,747	0	
Special Bridge	301,585	21,043	352	2,236	1,451	0	
Public Health	111,973	7,813	131	830	539	0	
Activity Center Maintenance	150,062	10,471	175	1,113	722	0	
Extension Council	173,848	12,130	203	1,289	837	0	
County Appraiser	134,289	9,370	157	996	646	0	
Noxious Weed	40,949	2,857	48	304	197	0	
Election							
Council of Aging	152,645	10,651	178	1,132	734	0	
Mental Health	56,391	3,935	66	418	271	0	
Intellectual Disability	56,880	3,969	66	422	274	0	
Ambulance	163,780	11,428	191	1,214	788	0	
Employee Benefits	1,404,823	98,021	1,638	10,416	6,760	0	
TOTAL	6,626,009	462,327	7,726	49,126	31,883	0	

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Equipment Reserve Fund	168,000	188,000	59,500	K.S.A. 19-119
General Fund	Capital Improvement Reserve Fund	350,083	40,000	1,365,533	K.S.A. 19-120
Road and Bridge Fund	Capital Equipment Reserve Fund	10,000	-	-	K.S.A. 19-119
Public Health Fund	Capital Equipment Reserve Fund	10,000	10,000	-	K.S.A. 19-119
Activity Center Maintenance Fund	Activity Center Roof Replacement Fund	24,692	-	-	K.S.A. 19-120
County Appraiser Fund	Capital Equipment Reserve Fund	2,500	2,500	-	K.S.A. 19-119
Noxious Weed Fund	Capital Equipment Reserve Fund	20,000	20,000	20,000	K.S.A. 19-119
SCKEDD Home Grant Fund	General Fund	6	-	-	Commission App
Special Motor Vehicle Fund	General Fund	10,329	-	-	K.S.A. 8-145
Road and Bridge Fund	Special Highway Improvement Fund	126,581	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	42,193	-	-	K.S.A. 68-141g
Election Fund	General Fund	4,398	-	-	Close Fund
Activities Center	Capital Improvement Reserve Fund		100,000	-	K.S.A. 19-120
Oil and Gas Depletion Trust	General Fund			955,533	K.S.A. 79-4232
	Total	768,782	360,500	2,400,566	
	Adjustments*			955,533	
	Adjusted Totals	768,782	360,500	1,445,033	

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2010	5/3/2010	10/1/2030	1.25-5.0	2,000,000	1,720,000	4/1 & 10/1	10/1	64,462	80,000	35,803	95,000
Total G.O. Bonds					1,720,000			64,462	80,000	35,803	95,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,720,000			64,462	80,000	35,803	95,000

Proposed Budget

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Kingman County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	4,037,396	3,869,087	2,374,840
Expenditures:			
County Commission	59,995	70,500	70,500
County Clerk	111,867	136,000	136,000
County Treasurer	140,137	140,600	148,500
County Attorney	143,260	147,878	156,705
Register of Deeds	108,407	119,743	132,014
Sheriff	983,698	1,080,672	1,076,469
Courthouse General	551,587	670,000	670,000
Unified Court	98,553	115,000	115,000
County Coroner	10,414	8,600	10,000
Conservation District	25,000	25,000	25,000
Fair	11,500	10,500	11,500
Carnival	6,000	6,000	6,000
Payments to Agencies	9,394	0	0
Human Resources/Zoning	52,659	61,380	63,465
Emergency Management	69,451	56,945	61,725
Election	76,141	61,000	58,000
Economic Development Programs	51,700	51,700	51,700
Solid Waste	90,028	105,000	105,000
County Counselor	117,846	90,000	120,000
Juvenile Court Supervisor	20,776	15,000	15,000
Victim Wellness (Sexual Assault)	4,000	3,500	1,000
Student Loan Repayment Program	24,215	25,000	25,000
Local Environmental Services	34,000	18,000	18,000
Law Enforcement Center	6,426	0	0
Refunds	518	0	0
Transfers Out	518,083	228,000	1,425,033
Environmental Services/Recycling	0	31,890	35,367
Communications Coordinator	0	45,965	46,600
Ambulance Contingency	0	0	45,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	3,325,655	3,323,873	4,628,578
Neighborhood Revitalization Rebate	76,080	4,653	105,661
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,401,735	3,328,526	4,734,239
Unencumbered Cash Balance Dec 31	635,661	540,561	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,171,105	3,328,526	4,734,239
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,734,239
		Tax Required	2,359,399
Delinquent Comp Rate:	3.1%		73,141
Amount of 2015 Ad Valorem Tax			2,432,540

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	55,712	56,000	56,000
Contractual	3,383	5,000	5,000
Commodities	126	7,000	7,000
Capital Outlay	774	2,500	2,500
Total	59,995	70,500	70,500
County Clerk			
Salaries	102,914	120,000	120,000
Contractual	5,564	11,000	11,000
Commodities	2,100	3,000	3,000
Capital Outlay	1,289	2,000	2,000
Total	111,867	136,000	136,000
County Treasurer			
Salaries	102,663	107,100	113,000
Contractual	25,625	23,000	25,000
Commodities	8,849	7,500	7,500
Capital Outlay	3,000	3,000	3,000
Total	140,137	140,600	148,500
County Attorney			
Salaries	124,061	126,228	135,055
Contractual	16,620	17,650	17,650
Commodities	2,579	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	143,260	147,878	156,705
Register of Deeds			
Salaries	96,750	102,743	116,014
Contractual	7,108	6,000	7,000
Commodities	4,283	8,000	7,000
Capital Outlay	266	3,000	2,000
Total	108,407	119,743	132,014
Sheriff			
Salaries	718,349	796,572	820,469
Contractual	139,628	155,000	155,000
Commodities	60,516	70,000	70,000
Capital Outlay	65,205	59,100	31,000
Total	983,698	1,080,672	1,076,469
Courthouse General			
Salaries	125,826	65,000	130,000
Contractual	384,362	520,000	455,000
Commodities	27,998	35,000	35,000
Capital Outlay	13,401	50,000	50,000
Total	551,587	670,000	670,000
Unified Court			
Contractual	86,326	100,900	102,650
Commodities	6,127	6,500	6,150
Capital Outlay	6,100	7,600	6,200
Total	98,553	115,000	115,000
Total - Page 7b	2,197,504	2,480,393	2,505,188

Kingman County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Coroner			
Appropriations	10,414	8,600	10,000
Total	10,414	8,600	10,000
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	11,500	10,500	11,500
Total	11,500	10,500	11,500
Carnival			
Appropriations	6,000	6,000	6,000
Total	6,000	6,000	6,000
Payments to Agencies			
Appropriations	9,394	0	0
Total	9,394	0	0
Human Resources/Zoning			
Appropriations	45,416	0	0
Salaries	7,243	47,380	49,465
Contractual		10,500	10,500
Commodities		2,000	2,000
Capital Outlay		1,500	1,500
Total	52,659	61,380	63,465
Total - Page7c	114,967	111,480	115,965

Kingman County

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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Emergency Management			
Salaries	41,594	43,320	48,100
Contractual	18,600	6,425	6,425
Commodities	9,257	5,700	5,700
Capital Outlay	0	1,500	1,500
Total	69,451	56,945	61,725
Election			
Salaries	7,700	8,000	8,000
Contractual	35,662	23,000	25,000
Commodities	18,482	12,000	10,000
Capital Outlay	14,297	18,000	15,000
Total	76,141	61,000	58,000
Economic Development Programs			
	51,700	51,700	51,700
Total	51,700	51,700	51,700
Solid Waste			
Appropriations	90,028	105,000	105,000
Total	90,028	105,000	105,000
County Counselor			
Appropriations	117,846	90,000	120,000
Total	117,846	90,000	120,000
Juvenile Court Supervisor			
Appropriations	20,776	15,000	15,000
Total	20,776	15,000	15,000
Victim Wellness (Sexual Assault)			
Appropriations	4,000	3,500	1,000
Total	4,000	3,500	1,000
Student Loan Repayment Program			
Scholarships	24,215	25,000	25,000
Total	24,215	25,000	25,000
Total - Page7d	454,157	408,145	437,425

Kingman County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Local Environmental Services			
Appropriations	34,000	18,000	18,000
Total	34,000	18,000	18,000
BP Wind Energy Grant Expenditures			
Appropriations	0	0	0
Total	0	0	0
Law Enforcement Center			
Expenditures	6,426	0	0
Total	6,426	0	0
Refunds			
Appropriations	518	0	0
Total	518	0	0
Transfers Out			
Communications Coord to Equipment Res	0	0	1,500
Emergency Management to Equip Reserve		3,000	3,000
Sheriff to Cap Equip Fund	0	40,000	35,000
General Fund to Cap Equip	168,000	125,000	0
General Fund to Cap Improvement	350,083	40,000	100,000
Election to Capital Equipment Fund	0	20,000	20,000
Total	518,083	228,000	159,500
Environmental Services/Recycling			
Salaries	0	29,640	33,067
Commodities	0	2,250	2,300
Total	0	31,890	35,367
Communications Coordinator			
Personal Services	0	35,000	36,050
Contractual Services	0	7,865	8,350
Commodities	0	600	700
Capital Outlay	0	2,500	1,500
Total	0	45,965	46,600
Pilot Program			
Transfer to Capital Improvement Reserve	0	0	1,265,533
Total	0	0	1,265,533
Ambulance Contingency			
Total	0	0	45,000
Total	0	0	45,000
Total - Page7e	559,027	323,855	1,570,000

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Total	0	0	0
Total - Page7b	2,197,504	2,480,393	2,505,188
Total - Page 7c	114,967	111,480	115,965
Total - Page7d	454,157	408,145	437,425
Total - Page7e	559,027	323,855	1,570,000
Total Detail Expenditures**	3,325,655	3,323,873	4,628,578

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,214	18,487	80,727
Receipts:			
Ad Valorem Tax	328,384	125,528	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,095	2,720	
Motor Vehicle Tax	26,770	22,700	9,039
Recreational Vehicle Tax		418	151
16/20M Vehicle Tax		2,919	960
Commercial Vehicle Tax			623
Watercraft Tax	0	0	0
Additional Stored Gas Ad Valorem Tax	0	52,659	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	359,249	206,944	10,773
Resources Available:	364,463	225,431	91,500
Expenditures:			
Bond Principal	253,786	80,000	95,000
Bond Interest and Fees	80,653	64,462	35,803
Cash Basis Reserve	0	0	10,000
Neighborhood Revitalization Rebate	11,537	242	4,789
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	345,976	144,704	145,592
Unencumbered Cash Balance Dec 31	18,487	80,727	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	351,301	165,732	145,592
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,592
Tax Required			54,092
Delinquent Comp Rate: 3.1%			1,677
Amount of 2015 Ad Valorem Tax			55,769

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,133	0	231,181
Receipts:			
Ad Valorem Tax	1,361,500	1,358,685	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,634	17,443	
Motor Vehicle Tax	129,159	94,079	97,835
Recreational Vehicle Tax		1,732	1,635
16/20M Vehicle Tax		12,096	10,396
Commercial Vehicle Tax			6,747
Watercraft Tax			0
Special City & County Highway	462,184	501,065	514,196
Federal Aid	435	0	0
State Aid	3,260	0	0
Insurance Payment	2,500	0	0
Additional Stored Gas Ad Valorem Tax	0	244,206	0
Neighborhood Revitalization Rebate	-47,818	0	0
Interest on Idle Funds			
Miscellaneous	9,810	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,939,664	2,229,306	630,809
Resources Available:	1,943,797	2,229,306	861,990
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	532,301	614,526	593,571
Contractual Services	322,058	246,317	286,888
Commodities	694,444	1,006,000	1,013,111
Capital Outlay	216,220	128,650	158,000
Transfers Out	178,774	0	0
Neighborhood Revitalization Rebate	0	2,632	60,883
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,943,797	1,998,125	2,112,453
Unencumbered Cash Balance Dec 31	0	231,181	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,977,596	1,998,125	2,112,453
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,112,453
Tax Required			1,250,463
Delinquent Comp Rate: 3.1%			38,764
Amount of 2015 Ad Valorem Tax			1,289,227

Kingman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,918	124,331	113,718
Receipts:			
Ad Valorem Tax	356,639	292,236	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,506	4,068	
Motor Vehicle Tax	31,854	24,714	21,043
Recreational Vehicle Tax		455	352
16/20 M Vehicle Tax		3,178	2,236
Commercial Vehicle Tax			1,451
Watercraft Tax			0
Additional Stored Gas Ad Valorem Tax	0	54,126	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	392,999	378,777	25,082
Resources Available:	458,917	503,108	138,800
Expenditures:			
Contractual Services	221,292	158,000	158,000
Commodities	97,732	110,826	111,000
Capital Outlay	0	120,000	120,000
Neighborhood Revitalization Rebate	12,562	564	12,815
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	331,586	389,390	401,815
Unencumbered Cash Balance Dec 31	124,331	113,718	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	388,826	389,390	401,815
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			401,815
		Tax Required	263,015
Delinquent Comp Rate:	3.1%		8,153
Amount of 2015 Ad Valorem Tax			271,168

Adopted Budget Public Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	139,255	117,056	67,902
Receipts:			
Ad Valorem Tax	105,191	108,502	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,853	1,461	
Motor Vehicle Tax	11,654	7,198	7,813
Recreational Vehicle Tax		132	131
16/20 M Vehicle Tax		926	830
Commercial Vehicle Tax			539
Watercraft Tax			0
Charges for Services	152,862	80,000	80,000
Federal Aid	35,823	85,000	85,000
State Aid	13,461	0	0
Additional Stored Gas Ad Valorem Tax	0	31,646	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	320,844	314,865	174,313
Resources Available:	460,099	431,921	242,215
Expenditures:			
Personal Services	207,266	218,535	226,002
Contractual Services	40,696	45,875	45,875
Commodities	81,422	79,350	79,350
Capital Outlay	0	10,000	10,000
Transfer Out	10,000	10,000	0
Neighborhood Revitalization Rebate	3,659	259	7,068
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	343,043	364,019	368,295
Unencumbered Cash Balance Dec 31	117,056	67,902	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	362,100	364,019	368,295
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			368,295
		Tax Required	126,080
Delinquent Comp Rate:	3.1%		3,908
Amount of 2015 Ad Valorem Tax			129,988

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	51,527	26,788	21,475
Receipts:			
Ad Valorem Tax	45,670	145,410	xxxxxxxxxxxxxxxx
Delinquent Tax	1,503	1,469	
Motor Vehicle Tax	14,888	3,135	10,471
Recreational Vehicle Tax		58	175
16/20 M Vehicle Tax		403	1,113
Commercial Vehicle Tax			722
Watercraft Tax			0
Charges for Services	37,795	40,000	40,000
Additional Stored Gas Ad Valorem Tax	0	17,111	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	99,856	207,586	52,481
Resources Available:	151,383	234,374	73,956
Expenditures:			
Personal Services	42,643	51,514	56,000
Contractual Services	40,820	38,000	38,000
Commodities	14,848	23,100	23,100
Capital Outlay	0	0	10,000
Transfers Out	24,692	100,000	0
Neighborhood Revitalization Rebate	1,592	285	2,405
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	124,595	212,899	129,505
Unencumbered Cash Balance Dec 31	26,788	21,475	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	128,238	212,899	129,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			129,505
Tax Required			55,549
Delinquent Comp Rate: 3.1%			1,722
Amount of 2015 Ad Valorem Tax			57,271

Adopted Budget

Extension Council	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	26,764
Receipts:			
Ad Valorem Tax	151,775	168,459	xxxxxxxxxxxxxxxx
Delinquent Tax	2,063	2,059	
Motor Vehicle Tax	13,933	10,482	12,130
Recreational Vehicle Tax		193	203
16/20 M Vehicle Tax		1,348	1,289
Commercial Vehicle Tax			837
Watercraft Tax			0
Additional Stored Gas Ad Valorem Tax	0	27,862	0
Neighborhood Revitalization Rebate	-5,328		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	162,443	210,403	14,459
Resources Available:	162,443	210,403	41,223
Expenditures:			
Appropriations	162,443	183,312	181,312
Neighborhood Revitalization Rebate	0	327	7,156
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	162,443	183,639	188,468
Unencumbered Cash Balance Dec 31	0	26,764	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	164,044	183,639	188,468
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			188,468
Tax Required			147,245
Delinquent Comp Rate: 3.1%			4,565
Amount of 2015 Ad Valorem Tax			151,810

Kingman County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,977	55,897	20,394
Receipts:			
Ad Valorem Tax	138,816	130,126	xxxxxxxxxxxxxxxx
Delinquent Tax	2,009	1,738	
Motor Vehicle Tax	13,291	9,566	9,370
Recreational Vehicle Tax		176	157
16/20 M Vehicle Tax		1,230	996
Commercial Vehicle Tax			646
Watercraft Tax			0
Additional Stored Gas Ad Valorem Tax	0	28,954	0
Interest on Idle Funds			
Miscellaneous	10,971	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	165,087	171,790	11,169
Resources Available:	228,064	227,687	31,563
Expenditures:			
Personal Services	84,296	97,041	99,952
Contractual Services	73,755	75,000	75,000
Commodities	5,117	5,000	7,500
Capital Outlay	1,636	27,500	2,500
Transfers Out to Capital Equipment Reser	2,500	2,500	0
Neighborhood Revitalization Rebate	4,863	252	8,001
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	172,167	207,293	192,953
Unencumbered Cash Balance Dec 31	55,897	20,394	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	179,302	207,293	192,953
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			192,953
Tax Required			161,390
Delinquent Comp Rate:	3.1%		5,003
Amount of 2015 Ad Valorem Tax			166,393

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	88,645	94,407	18,701
Receipts:			
Ad Valorem Tax	104,177	39,680	xxxxxxxxxxxxxxxx
Delinquent Tax	1,390	822	
Motor Vehicle Tax	9,693	7,188	2,857
Recreational Vehicle Tax		132	48
16/20 M Vehicle Tax		924	304
Commercial Vehicle Tax			197
Watercraft Tax			0
Sales of Chemicals	76,004	55,000	75,000
Additional Stored Gas Ad Valorem Tax	0	16,404	0
Neighborhood Revitalization Rebate	-3,652		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	187,612	120,150	78,406
Resources Available:	276,257	214,557	97,107
Expenditures:			
Personal Services	68,669	71,636	78,224
Contractual Services	16,454	16,845	19,925
Commodities	75,919	85,800	89,600
Capital Outlay	808	1,500	1,500
Transfer to Capital Equip Reserve	20,000	20,000	20,000
Neighborhood Revitalization Rebate	0	75	6,659
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	181,850	195,856	215,908
Unencumbered Cash Balance Dec 31	94,407	18,701	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	184,702	195,856	215,908
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			215,908
Tax Required			118,801
Delinquent Comp Rate:	3.1%		3,683
Amount of 2015 Ad Valorem Tax			122,484

Kingman County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,952	554	564
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	10	
Motor Vehicle Tax	0		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Other Income			554
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% of Total			
Total Receipts	0	10	554
Resources Available:	4,952	564	1,118
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer Out	4,398	0	554
Neighborhood Revitalization Rebate	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,398	0	554
Unencumbered Cash Balance Dec 31	554	564	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	4,398	0	554
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			554
Tax Required			0
Delinquent Comp Rate: 3.1%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Council of Aging	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	26,561
Receipts:			
Ad Valorem Tax	113,834	147,913	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,891	1,772	
Motor Vehicle Tax	13,684	7,837	10,651
Recreational Vehicle Tax		144	178
16/20 M Vehicle Tax		1,008	1,132
Commercial Vehicle Tax			734
Watercraft Tax			0
Additional Stored Gas Ad Valorem Tax	0	26,830	0
Neighborhood Revitalization Rebate	-3,985		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	125,424	185,504	12,695
Resources Available:	125,424	185,504	39,256
Expenditures:			
Appropriations	125,424	158,655	157,978
Neighborhood Revitalization Rebate	0	288	6,057
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	125,424	158,943	164,035
Unencumbered Cash Balance Dec 31	0	26,561	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	125,789	158,943	164,035
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			164,035
Tax Required			124,779
Delinquent Comp Rate: 3.1%			3,868
Amount of 2015 Ad Valorem Tax			128,647

Kingman County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	80,567	34,350	37,143
Receipts:			
Ad Valorem Tax	134,647	158,703	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,156	1,993	
Motor Vehicle Tax	15,215	9,284	11,428
Recreational Vehicle Tax		171	191
16/20 M Vehicle Tax		1,194	1,214
Commercial Vehicle Tax			788
Watercraft Tax			0
Additional Stored Gas Ad Valorem Tax	0	30,668	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	152,018	202,013	13,621
Resources Available:	232,585	236,363	50,764
Expenditures:			
Appropriations	193,517		
Kingman		145,000	145,000
Norwich		41,000	36,000
Cunningham		13,000	8,000
Neighborhood Revitalization Rebate	4,718	220	9,950
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	198,235	199,220	198,950
Unencumbered Cash Balance Dec 31	34,350	37,143	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	201,230	199,220	198,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,950
		Tax Required	148,186
Delinquent Comp Rate:	3.1%		4,594
Amount of 2015 Ad Valorem Tax			152,780

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	679,690	438,579	405,635
Receipts:			
Ad Valorem Tax	1,273,761	1,361,273	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18,756	17,117	
Motor Vehicle Tax	130,061	87,844	98,021
Recreational Vehicle Tax		1,617	1,638
16/20 M Vehicle Tax		11,295	10,416
Commercial Vehicle Tax			6,760
Watercraft Tax			0
Reimbursed Expenses	43,184	0	0
Additional Stored Gas Ad Valorem Tax	0	266,509	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,465,762	1,745,655	116,835
Resources Available:	2,145,452	2,184,234	522,470
Expenditures:			
Health Insurance	1,052,315	1,150,000	1,500,000
Other Insurance	66,972	90,000	90,000
Social Security	194,345	205,000	205,000
Retirement	242,519	230,000	300,000
Workmen's Compensation	103,998	91,000	91,000
Unemployment Tax	2,074	10,000	10,000
Neighborhood Revitalization Rebate	44,650	2,599	64,836
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,706,873	1,778,599	2,260,836
Unencumbered Cash Balance Dec 31	438,579	405,635	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	1,773,874	1,778,599	2,260,836
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,260,836
		Tax Required	1,738,366
Delinquent Comp Rate:	3.1%		53,889
Amount of 2015 Ad Valorem Tax			1,792,255

Kingman County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,751	2,330	5,244
Receipts:			
Local Alcohol Liquor Tax	2,568	2,914	2,552
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,568	2,914	2,552
Resources Available:	12,319	5,244	7,796
Expenditures:			
Appropriation	9,989	0	7,796
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,989	0	7,796
Unencumbered Cash Balance Dec 31	2,330	5,244	0
2014/2015/2016 Budget Authority Amount	9,989	16,564	7,796

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug Program	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,364	5,318	11,146
Receipts:			
Local Alcohol Liquor Tax	5,318	5,828	2,552
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,318	5,828	2,552
Resources Available:	15,682	11,146	13,698
Expenditures:			
Appropriations	10,364	0	13,698
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,364	0	13,698
Unencumbered Cash Balance Dec 31	5,318	11,146	0
2014/2015/2016 Budget Authority Amount	14,601	21,991	13,698

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Services (911)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	136,741	151,712	181,712
Receipts:			
911 Telephone Tax	50,834	65,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,834	65,000	75,000
Resources Available:	187,575	216,712	256,712
Expenditures:			
Contractual Services	19,512	35,000	256,712
Capital Outlay	11,680	0	
Commodities	4,671	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	35,863	35,000	256,712
Unencumbered Cash Balance Dec 31	151,712	181,712	0
2014/2015/2016 Budget Authority Amount	114,403	76,741	256,712

2016

Non-Budgeted Funds-A

(5) Fund Name:

Receipts:

Expenditures:

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Non-Budgeted Funds-B

(5) Fund Name:

Receipts:

Receipts:

Receipts:

Receipts:Receipts:

Expenditures:

Expenditur

Expenditure

Expenditure:Expenditu

****Note:** These two block figures should agree.

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Oil and Gas Depletion Trust							
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	627,177	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	627,177

Receipts:		Receipts:		Receipts:		Receipts:	
Oil and Gas Depletion	328,356						
Total Receipts	328,356	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	955,533	Resources Available:	0	Resources Available:	0	Resources Available:	0
							328,356
							955,533

Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer Out							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	955,533	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
							955,533

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County

will meet on August 24 at 9:00 am at Kingman County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,401,735	19.856	3,328,526	21.141	4,734,239	2,432,540	21.993
Debt Service	345,976	3.002	144,704	1.167	145,592	55,769	0.504
Road & Bridge	1,943,797	12.441	1,998,125	12.629	2,112,453	1,289,227	11.656
Special Bridge	331,586	3.268	389,390	2.716	401,815	271,168	2.452
Public Health	343,043	0.952	364,019	1.009	368,295	129,988	1.175
Activity Center Maintenan	124,595	0.415	212,899	1.352	129,505	57,271	0.518
Extension Council	162,443	1.386	183,639	1.566	188,468	151,810	1.373
County Appraiser	172,167	1.265	207,293	1.210	192,953	166,393	1.504
Noxious Weed	181,850	0.950	195,856	0.369	215,908	122,484	1.107
Election	4,398				554		
Council of Aging	125,424	1.036	158,943	1.375	164,035	128,647	1.163
Mental Health	62,292	0.511	62,106	0.508	70,172	56,419	0.510
Intellectual Disability	61,931	0.506	62,107	0.512	70,232	57,668	0.521
Ambulance	198,235	1.228	199,220	0.148	198,950	152,780	1.381
Employee Benefits	1,706,873	11.616	1,778,599	12.653	2,260,836	1,792,255	16.204
Special Parks and Recre	9,989				7,796		
Special Alcohol and Dru	10,364				13,698		
Emergency Telephone S	35,863		35,000		256,712		
Non-Budgeted Funds-A	526,787						
Non-Budgeted Funds-B	1,002,816						
Non-Budgeted Funds-C							
Totals	10,752,164	58.432	9,320,426	58.355	11,532,213	6,864,419	62.061
Less: Transfers	768,782		360,500		1,445,033		
Net Expenditure	9,983,382		8,959,926		10,087,180		
Total Tax Levied	6,522,494		6,626,009		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	111,625,816		114,736,029		110,604,494		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	1,875,000	1,800,000	1,720,000
Revenue Bonds	0	0	0
Other	299,649	173,786	0
Lease Pur. Princ.	231,599	337,324	260,788
Total	2,406,248	2,311,110	1,980,788

*Tax rates are expressed in mills

Carol Noblit
Clerk

Kingman County

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,081,925	18.823	105,661
Debt Service	94,359	0.853	4,789
Road & Bridge	1,199,626	10.846	60,883
Special Bridge	252,511	2.283	12,815
Public Health	139,264	1.259	7,068
Activity Center Maintena	47,386	0.428	2,405
Extension Council	140,999	1.275	7,156
County Appraiser	157,645	1.425	8,001
Noxious Weed	131,201	1.186	6,659
Election	0		
Council of Aging	119,351	1.079	6,057
Mental Health	42,802	0.387	2,172
Intellectual Disability	43,983	0.398	2,232
Ambulance	196,047	1.773	9,950
Employee Benefits	1,277,509	11.550	64,836
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	5,924,608	53.566	300,684

2015 July 1 Valuation: 110,604,494

Valuation Factor: 110,604.494

Neighborhood Revitalization Subj to Rebate: 5,613,372

Neighborhood Revitalization factor: 5,613.372

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for complete the Neighborhood Revitalization Rebate table.